

**JANUARY 18, 2014
BUDGET MEETING
TOWN HALL
COMMITTEE MEETING ROOM
9:00 AM**

1. Pledge of Allegiance
2. Open Public Meetings Act Notice
3. Roll Call
4. Police Budget – Operating and Capital
5. LOSAP
6. Salary Pool
7. Increases in Operating Line Items
8. Capital Plan
9. Use of Surplus and Tax Rate
10. Public Comment
11. Adjournment