

**JANUARY 21, 2012
BUDGET MEETING
TOWN HALL
COMMITTEE MEETING ROOM
9:00 AM**

1. Pledge of Allegiance
2. Open Public Meetings Act Notice
3. Roll Call
4. LOSAP – Give maximum
5. Police – Operating and Capital Plan
6. Preliminary Discussion of Revenues, Surplus and Tax Rate
7. Salary Merit Program
7. Operating Budgets with Increases in Expenses
8. Discuss Budget Introduction and Approval Dates
9. Public Comment
10. Adjournment