

**JANUARY 23, 2010
BUDGET MEETING
TOWN HALL
COMMITTEE MEETING ROOM
9:00 AM**

1. Pledge of Allegiance
2. Open Public Meetings Act Notice
3. Roll Call
4. Police
 - a. Salary Promotions
 - b. New Hire
 - c. Overtime Justification
 - d. Cert Overtime Justification
 - e. Emergency Management Budget
 - f. Capital Requests
 - g. Complete Operating Budget
5. Public Works
 - a. All Operating Budgets
 - b. Motor Fuel Budget – discussion of Fire and First Aid Contribution
 - c. Capital Requests
6. Fire Official
 - a. Operating Budget
 - b. Capital Requests
7. All Other Capital Requests
8. Public Comment
9. Adjournment (3 PM)